

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	1.7%	5.9%	6.7%	17.0%	
Residential New Construction	0	0.00	0	1,425	980.00	5	9,196.82	10.7%
Energy Star Lighting	78,020	5,860.00	1	153,079	11,404.60	5	0.00	0.0%
Energy Star Appliance	1,045	200.00	4	1,869	560.00	13	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	3,405	1,064.41	1	29,784	19,152.84	26	111,483.43	17.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	82,470	7,124.41	6	186,157	32,097.44	49	140,992.35	
Res % of Total	90.1%	62.0%	75.0%	61.7%	30.4%	81.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,013	4,360.44	2	110,634	67,226.72	7	72,575.80	92.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,013	4,360.44	2	110,634	67,226.72	7	72,575.80	
C&I % of Total	9.9%	38.0%	25.0%	36.7%	63.7%	11.7%	28.2%	
Report Total	91,483	11,484.85	8	301,854	105,550.31	60	257,308.21	
Budget Comparison					93,585.71		257,308.21	36.4%